



UN Development Programme Gender

Project: 00056808
Project Title: BDP Programme of Support towards the Implementation of t
Start Year: 2009
End Year: 2014
Implementing Partner: UNITED NATIONS DEVELOPMENT PROGRAM

Budget (US\$) as of Last Revision on

Donor	Fund	Fund	Amount
UNDP	04300	Global Activities (Line 1.3)	100,000.00
UNDP	04840	GENDER MAINSTREAMING INITIAT	2,319,000.00
UNDP	11888	Country Co-Financing CS	150,000.00
UNDP	24100	TTF GDR En-gendering Policy	178,614.00
WFP	30000	Programme Cost Sharing	68,500.00
UNWOMNFU130000		Programme Cost Sharing	114,559.00
Total Budget (2014 and Beyond)			2,930,673.00
Total Utilization (2013 and Prior)			16,108,107.28
Project Total			19,038,780.28
Unprogrammed/Unfunded			

Responsible Parties: UNDP

Revision Type: General Budget Revision

Project Description:

The Budget revision has been prepared to reflect the cost sharing contribution from UN World Food Programme in the amount of US\$65,800. The funds are budgeted under Institutional Development/Accountability Output (00069826) and are used to support the UN WFP in the establishment of the WFP's Gender Equality Certification Programme. The total project budget has been therefore increased to \$19,038,780 (from \$18,970,282).

Agreed by: 
 Randi Davis, Director a.i

Agreed by:

Agreed by:

Agreed by:



Annual Work Plan

Gender

Project: 0006808 **Report Date:** 23/7/2014
Project Title: BDP Programme of Support towards the Implementation of t
Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
0006820 Strengthened national capacities	Prov of targeted supp/Count			UNDP	30000	UNWOMNFUN	75700	Training, Workshops and Confel	1,966.00
				UNDP	30000	UNWOMNFUN	75100	Facilities & Administration	14,037.00
				UNDP	30000	UNWOMNFUN	74100	Professional Services	98,556.00
	Staffing			UNDP	04840		71200	International Consultants	0.00
				UNDP	04840		74100	Professional Services	10,157.00
				UNDP	04840		61300	Salary & Post Adj Cst-IP Staff	203,145.00
TOTAL									327,861.00
0006822 Supported women's political	Promoting legal empowerme			UNDP	04840		71200	International Consultants	52,500.00
				UNDP	04840		74100	Professional Services	2,625.00
TOTAL									55,125.00
0006823 Policy Research/Support in CRP	2013 Staffing			UNDP	04840		61300	Salary & Post Adj Cst-IP Staff	287,200.00
				UNDP	04840		74100	Professional Services	14,360.00
TOTAL									301,560.00
0006824 Supported capacities of govern	Staffing			UNDP	04840		74100	Professional Services	10,157.00
				UNDP	04840		61300	Salary & Post Adj Cst-IP Staff	203,145.00
TOTAL									213,302.00
0006826 Accountability for gender	Accountability tools and med			UNDP	04300		71200	International Consultants	7,000.00
				UNDP	04300		71600	Travel	5,000.00
				UNDP	04840		74100	Professional Services	1,350.00
				UNDP	04840		71200	International Consultants	27,000.00
	Expanded Pilot of the GE Se			UNDP	30000	WFP	74500	Miscellaneous Expenses	3,020.00
				UNDP	30000	WFP	74100	Professional Services	14,500.00
				UNDP	04840		71200	International Consultants	191,400.00
				UNDP	30000	WFP	75100	Facilities & Administration	5,074.00
				UNDP	30000	WFP	71600	Travel	3,000.00
				UNDP	30000	WFP	71200	International Consultants	42,906.00
				UNDP	04840		71600	Travel	47,600.00
				UNDP	04840		74100	Professional Services	12,100.00
				UNDP	04840		72100	Contractual Services-Companies	3,000.00



Annual Work Plan

Gender

Project: 00056808

Report Date: 23/7/2014

Project Title: BDP Programme of Support towards the Implementation of t

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
	STAFFING			UNDP	UNDP	04840	Professional Services	74100	14,360.00	
				UNDP	UNDP	04840	Salary & Post Adj Cst-IP Staff	61300	287,200.00	
TOTAL										664,510.00
00069827	Capacity,Resource Mobilization			UNDP	UNDP	04840	Communic & Audio Visual Equip	72400	5,000.00	
	Internal Capacity			UNDP	UNDP	04840	International Consultants	71200	60,000.00	
				UNDP	UNDP	04840	Rental & Maintenance-Premises	73100	130,000.00	
				UNDP	UNDP	04840	Professional Services	74100	11,250.00	
				UNDP	UNDP	04840	Travel	71600	30,000.00	
	Prep.&roll-out ofGES 2014-2			UNDP	UNDP	04840	Miscellaneous Expenses	74500	29,056.00	
				UNDP	UNDP	11888	Professional Services	74100	7,143.00	
				UNDP	UNDP	04840	Salaries Costs - GS Staff	61200	31,100.00	
				UNDP	UNDP	04840	Communic & Audio Visual Equip	72400	2,000.00	
				UNDP	UNDP	04840	International Consultants	71200	167,420.00	
				UNDP	UNDP	11888	Salary and related costs-TA/IP	77300	142,857.00	
				UNDP	UNDP	24100	Facilities & Administration	75100	11,685.00	
				UNDP	UNDP	24100	Professional Services	74100	166,929.00	
				UNDP	UNDP	04840	Professional Services	74100	329,635.00	
				UNDP	UNDP	04300	International Consultants	71200	73,000.00	
				UNDP	UNDP	04300	Travel	71600	15,000.00	
				UNDP	UNDP	04840	Salary & Post Adj Cst-IP Staff	61300	156,238.00	
TOTAL										1,368,315.00
GRAND TOTAL										2,930,673.00



UN AGENCY TO UN AGENCY CONTRIBUTION AGREEMENT

A. SUMMARY OF ACTIVITIES

Title: ESTABLISHMENT OF THE WFP GENDER EQUALITY CERTIFICATION PROGRAMME (Ref. UNDP project ID 00056808, Output 00069826) (the "Activities")

Start/End Dates: Activities start date: 23 JUNE 2014
Activities end date: 31 JULY 2015

Location: ROME AND SEVERAL REGIONAL BUREAUX AND COUNTRY OFFICES LOCATED IN THE FIELD

Contribution Amount: US\$68,500 (the "Contribution")

Contributing Agency: WORLD FOOD PROGRAMME (WFP)

Recipient Agency: UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)

Nature of Activities:

Purpose UNDP and WFP are establishing a strategic partnership for the establishment of a WFP Gender Equality Certification Programme. UNDP will contribute to the programme through sharing of experience and transfer of knowledge for the piloting of the initiative in three Country Offices and one HQ Division. Moreover, UNDP will adapt the good practices and lessons learnt from its Gender Equality Seal to the mandate and context of WFP. This implies the provision of services and technical assistance for the definition of a general framework, tools and processes for the design and implementation of standards and benchmarks, a self-assessment tool, the facilitation of trainings and workshops, organization of support mission to WFP HQ and the piloting countries.

(A detailed description of the Activities, the work plan and the budget are attached]

Annexes: In the event that the terms contained in Annexes are incompatible with those contained in this Agreement, then the latter shall govern and prevail.

List Annexes:

- Roadmap towards a Gender Equality Seal Certification Programme
- WFP Certification Programme on Gender Equality: Workplan and budget 2014-2015

Expected outcomes:

1. The WFP Gender Equality Certification programme pilot is successfully conducted in 3 Country Offices and One HQ Division
2. Lessons are learned to inform the scale up of the programme

The Recipient Agency will be fully responsible for administering the Contribution in accordance with its financial regulations, rules, policies and procedures, and administrative instructions, and carrying out the Activities efficiently and effectively.

B. BUDGET

The total budget for the Activities is US\$68,500, in USD, as described below. The agreed workplan enclosed to this agreement provides a detailed breakdown of the activities and budgets.

Summary of activities and BUDGET ¹	2014	2015	Total (all years)
Total programmable amount, including direct costs			
World Food Programme's Certification Programme on Gender Equality (See Annex 1 for more details)	36,111	27,315	63,426
Indirect support costs:			
UNDP's General Management Service Fees (8%)	2,889	2,185	5,074
Grand total	39,000	29,500	68,500

The Contributing Agency will not be responsible for any financial commitment or expenditure made by the Recipient Agency that exceeds the budget for the Activities. The Recipient Agency will promptly advise the Contributing Agency any time when the Recipient Agency is aware that the budget to carry out these Activities is insufficient to fully implement the Activities in the manner set out in the present Agreement, including its Annexes. The Contributing Agency will have no obligation to provide the Recipient Agency with any funds or to make any reimbursement for expenses incurred in excess of the total budget as set forth herein.

C. COSTS RECOVERY

The Recipient Agency's support costs, determined in accordance with its cost recovery policy, will be paid from the Contribution, in accordance with the budget.

D. REPORTING

Narrative reporting:

The Recipient Agency will provide the Contributing Agency with a narrative report on the progress of the Activities on a regular basis, as set out in the agreed workplan annexed to this agreement.

Financial Reporting:

The Recipient Agency will provide the Contributing Agency with the following financial reports, prepared in accordance with the Recipient Agency's financial regulations, rules, policies, procedures, and administrative instructions:

- **Annual Combined Delivery Report (CDRs);**
- **Certified Donor Report.**

E. CONTRIBUTIONS

The total amounts paid by the Contributing Agency shall match the total budget amount. For Activities less than one year in duration the Contribution will be paid to the Recipient Agency prior to the commencement of Activities. For multi-year Activities the Contribution will be paid in instalments according to the following schedule.

Schedule of payment:

- | | |
|------------------------------------|------------|
| 1. Upon signature of the agreement | US\$54,800 |
| 2. 6 January 2015 | US\$13,700 |

The Contributing Agency acknowledges that the Recipient Agency will not pre-finance Activities. If the Contribution, or any part of it, is not received in a timely manner, the Activities may be reduced or suspended by the Recipient Agency with immediate effect.

The Contribution will be paid into the following account:

Account Details:	UNDP Contributions Account No. 15-002284 JP Morgan Chase Bank SWIFT Address: CHASUS33 ABA code: 021000021
Currency:	US Dollars
Bank Address:	270 Park Ave, 43 rd floor New York, NY 10017

When making such transfers the Contributing Agency will notify the Recipient Agency, the details of payment by sending an email notification to contributions@undp.org and randi.davis@undp.org (for the Attention of Ms. Randi Davis, Director of Gender Team) providing the following: (a) the amount transferred; (b) the value date of the transfer; (c) that the transfer is from the Contributing Agency pursuant to this Agreement.

F. INTELLECTUAL PROPERTY RIGHTS

All Intellectual Property Rights related to the Activities will belong to the Recipient Agency. The Contributing Agency and, if applicable, the relevant programme Government will enjoy a perpetual, royalty-free, non-exclusive and non-transferable license.

G. CORRESPONDENCE

All correspondence regarding the implementation of this Agreement will be addressed to:

WORLD FOOD PROGRAMME (WFP)

Address: Via Cesare Giulio Viola 68/70, 00148, Rome, Italy

UNITED NATIONS DEVELOPMENT PROGRAM (UNDP)

Address:

304 E 45 Street
BPPS, Gender Team (10th floor)
United Nations Development Programme
New York, NY 10017 USA

H. AMENDMENTS

The present Agreement, including its Annexes, may be modified or amended only by written agreement between the two Agencies.

I. COMPLETION OF THE ACTIVITIES

The Recipient Agency will notify the Contributing Agency when all Activities have been completed.

The Recipient Agency will continue to hold any part of the Contribution that is unutilized at completion of the Activities until all commitments and liabilities incurred in the carrying out of the Activities have been satisfied and all arrangements associated with the Activities have been brought to an orderly conclusion.

J. TERMINATION OF THIS AGREEMENT

This Agreement will terminate upon satisfaction of all commitments and liabilities incurred in carrying out the Activities and the orderly conclusion of all arrangements associated with the Activities.

This Agreement may be terminated by either Agency at any time by written notice to the other. Termination will be effective thirty (30) days after receipt of the notice. In the event of termination under this paragraph, the two Agencies will cooperate to ensure completion of the Activities, satisfaction of all commitments and liabilities, and the orderly conclusion of all arrangements associated with the Activities.

K. REFUNDS OF UNSPENT BALANCES

Upon termination of this Agreement and following the submission of the final financial report, any unspent balance from the Contribution will be returned to the Contributing Agency, unless otherwise agreed in writing by the two Agencies.

L. SETTLEMENT OF DISPUTES

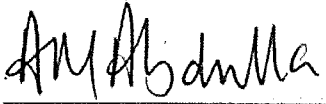
The two Agencies will use their best efforts to promptly settle through direct negotiations any dispute, controversy or claim arising out of or in connection with this Agreement or any breach thereof. Any such dispute, controversy or claim which is not settled within sixty (60) days from the date either party has notified the other party of the nature of the dispute, controversy or claim and of the measures which should be taken to rectify it, will be resolved through consultation between the Executive Heads of each of the Agencies.

M. ENTRY INTO FORCE AND VALIDITY

This Agreement will enter into force upon its signature by the authorized representatives of the Parties and remain in force until terminated in accordance with Section J above.

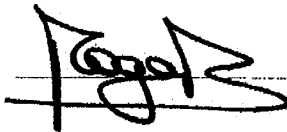
IN WITNESS WHEREOF, the undersigned, being duly authorized thereto, have signed the present Agreement in duplicate.

Signed:
On behalf of the WFP
Amir Abdulla
Deputy Executive Director and Chief Operations Officer



Date: 23 JUN 2014

Signed:
On behalf of the UNDP
Magdy Martinez-Soliman
Director a.i
Bureau for Development Policy
UNDP



Date: 17 JUNE 2014



Stamp: Environmental Health Services (EHS) with a signature below it.

